

**BUDGET FOR PRECEPT 2019/20 and 2020/21**

<b>EXPENDITURE</b>	<b>BUDGET 2019/20</b>	<b>ACTUAL 2019/20</b>	<b>DIFFERANCE 2019/20</b>	<b>BUDGET 2020/21</b>	<b>FORECAST 2020/21</b>
Clerks Salary	3000	3129.23	-129.23	3000	3000
<b>Training</b>		473	-473.00		350
Home Working Allowance	375	375	0.00	375	375
Insurane and legal fees	400	331.56	68.44	350	331
Internal Audit Fees	120	110	10.00	120	110
Mileage	185	0	185.00	185	unlikely
Postage	15	160.68	-145.68	10	15
Stationery	100	0	100.00	100	100
Sundries	100	336.73	-236.73	100	500 increase
Play Equipment Inspection	90	79	11.00	90	79
Membership	80	292.12	-212.12	80	212
Grass Cutting	1000	790	210.00	1000	790
Web Site	100	73.86	26.14	75	75
Rental Contribution for Meetings	170	200	-30.00	170	100 reduction?
Community Projects	1000	0	1000.00	1000	
Donations	150	300	-150.00	150	150
<b>TOTAL</b>	<b>6885</b>	<b>6651.18</b>	<b>233.82</b>	<b>6805</b>	<b>6187</b>